



Pupil Deprivation Grant Planning 2021 - 2022

Allocation:

PDG: £140,300.00

PDG Planned Expenditure: £143 450.60

EYPDG: £41,400.00

EYPDG Planned Expenditure: £45 501.00

Areas of focus for using the Pupil Deprivation Grant:	Resources:	Costings:
Attendance: <ul style="list-style-type: none"> Develop a systematic approach to those learners whose attendance is a cause for concern and who are at risk of disengaging from learning; Improving Well-being through targeted support and enabling them to have a key voice in the curriculum through Tîm Gwella Ysgol. 	<ul style="list-style-type: none"> Deputy Headteacher and 1 Admin Staff; 	<ul style="list-style-type: none"> £32 825.14
Key Staff Members: <ul style="list-style-type: none"> Employing Key Staff Members to ensure high quality learning and continuity of provision for disadvantaged learners including Looked After Children; Removing barriers to learning through key personnel attached to KS2 year groups. 	<ul style="list-style-type: none"> 6 Learning Support Assistants 	<ul style="list-style-type: none"> £96 136
ALN: <ul style="list-style-type: none"> Develop effective interventions across the School that provides additional high-quality provision for disadvantaged learners with additional learning needs and / or have emotional and social needs through teaching, support and feedback - <ul style="list-style-type: none"> Maths Factor 	<ul style="list-style-type: none"> ALNCO and Vulnerable Pupils' Administrator; Learning Support Assistants as above for 1:1 and small group work; 	<ul style="list-style-type: none"> £45 501

<ul style="list-style-type: none"> ○ Language Links – Infant ○ Language Links – Junior ○ Wellcomm – Nursery ○ Handwriting Motorway ▪ Providing additional support through differentiated to the same outcome work alongside differentiated personalised learning and targeted support; ▪ Seeking to identify need in relation to disadvantaged pupils, their home situations, their achievement and their progress, underpinned by clear procedures for tracking throughout their School career. 	<ul style="list-style-type: none"> ▪ Trained in Motional for Health and Wellbeing. 	
<p>Additional Experiences:</p> <ul style="list-style-type: none"> ▪ Access to all experiences by removing any financial barriers to participation, both within School and externally, for example, Storey Arms and PGL alongside subsidised trips, for example, to London and Pembrokeshire and Theatre visits. 	<ul style="list-style-type: none"> ▪ Learning Support Assistants 	<ul style="list-style-type: none"> ▪ £7210.86